

ORDINANCE NO. 06-0-3

**ANNUAL TAX LEVY ORDINANCE FOR PLEASANTVIEW FIRE PROTECTION DISTRICT
AN ORDINANCE FOR THE LEVY, ASSESSMENT AND COLLECTION OF TAXES FOR THE
PLEASANTVIEW FIRE PROTECTION DISTRICT, COUNTIES OF COOK AND DU PAGE, ILLINOIS,
FOR THE ENSUING FISCAL YEAR BEGINNING JULY 1, 2006, AND ENDING JUNE 30, 2007**

BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE PLEASANTVIEW FIRE PROTECTION DISTRICT, COOK AND DU PAGE COUNTIES, ILLINOIS;

The amount of taxes for the present current fiscal year beginning July 1, 2006, and ending June 30, 2007, for all corporate purposes, inclusive of the sums, if any, necessary to retire general corporate bonds and bonded indebtedness of the Pleasantview Fire Protection District, and interest thereon and the interest upon unmatured bonds to be levied on all property of the Pleasantview Fire Protection District, including railroads, as the same are assessed and equalized for State and County purposes for the said year, be and the same are hereby fixed at EIGHT MILLION SIX THOUSAND AND 00/100 DOLLARS (\$8,006,000) and the same is hereby accordingly levied upon all property in the Pleasantview Fire Protection District, Cook and DuPage Counties, Illinois, subject to taxation as aforesaid.

That the same sum of EIGHT MILLION SIX THOUSAND AND 00/100 DOLLARS (\$8,006,000) being taxes to be levied for the fiscal year as described in Sections I, II and III of the Ordinance shall, when received, be used for the purpose of paying the following items for each of which an appropriation has heretofore been made in the Combined Annual Budget and Appropriation Ordinance passed by the President and Board of Trustees of the Pleasantview Fire Protection District on the 12th day of September, 2006, and published by order of the Secretary of the Pleasantview Fire Protection District, Cook and DuPage Counties, Illinois, on the 16th day of September, 2006, in the Liberty Suburban Chicago Newspapers, a secular newspaper of general circulation, that has been regularly published and circulated in the said District for more than six months prior to the date of publication of said Ordinance, as required by law, as will more fully appear from the certificate endorsed upon said original Ordinance now on file in the office of the Secretary of the Pleasantview Fire Protection District.

SECTION I - GENERAL CORPORATE FUND

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the Corporate Purposes of the Pleasantview Fire Protection District, Cook and DuPage Counties, Illinois, as herein specified and set forth for the fiscal year beginning on the first day of July, A.D., 2006, and ending on the thirtieth day of June, A.D., 2007.

	<u>ITEM</u>	<u>APPRO</u>	<u>TO BE COLLECTED</u>
			<u>FROM TAXES</u>
<u>NO. 1 - ADMINISTRATIVE EXPENSES</u>			
A.	For Trustees' salaries	\$ 8,000	\$ 8,000
B.	For Fire Commissioners' salaries	6,000	6,000
C.	For Treasurer's salary	40,000	40,000
D.	For Chiefs' salaries	270,000	200,000
E.	For Clerical and Administrative salaries	80,000	70,000
F.	For Officers' salaries	500,000	400,000
G.	For legal services	50,000	40,000
H.	For publishing	12,000	12,000
I.	For testing fees	13,000	13,000
J.	For telephone service	31,000	31,000
K.	For seminars and meetings	21,000	16,000
L.	For office supplies	17,500	7,500
M.	For office equipment and contracts	13,000	10,000
N.	For postage	9,000	9,000
O.	For dues and subscriptions	6,000	6,000
P.	For photography	3,000	3,000
Q.	For public relations/awards	9,000	4,000
R.	For bank fees and charges	11,500	6,500
S.	For administrative consulting	8,000	4,000
T.	For contingencies	2,000	-
		\$ 1,110,000	\$ 886,000
<u>NO. 2 - COMPENSATION AND EXPENSES</u>			
A.	For firefighters' wages	\$ 1,200,000	\$ 900,000
B.	For paid-on-call firefighters' wages	25,000	20,000
C.	For insurance - health	400,000	350,000
D.	For insurance - life	15,000	15,000
E.	For sick day plan	120,000	100,000
F.	For physical examinations	19,000	9,000
G.	For uniform allowance	33,000	13,000
H.	For contingencies	2,000	-
		\$ 1,814,000	\$ 1,407,000
<u>NO. 3 - FIREFIGHTER TRAINING</u>			
<u>Education/Tuition</u>			
A.	For outside instructors/seminars	\$ 43,000	\$ 23,000
B.	For hosted courses and other course tuition	20,000	5,000
C.	For instructor dues	1,000	1,000

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FROM TAXES

D.	For fire instructor seminars	\$ 9,000	\$	4,000
E.	For Firefighter II training	4,000		4,000
F.	For wellness training	20,000		10,000
G.	Instructors	47,000		30,900
H.	For contingencies	1,000		-0-
		<u>\$ 145,000</u>	\$	<u>77,900</u>
	<u>Equipment</u>			
I.	For text/publications/video	\$ 8,000	\$	4,000
J.	For fitness equipment	4,500		4,500
K.	For drill site maintenance	17,000		7,000
L.	For supplies	8,000		8,000
M.	For audio visual maintenance	4,000		2,000
N.	For contingencies	1,000		-0-
		<u>\$ 42,500</u>	\$	<u>25,500</u>

NO. 4 - FIRE PREVENTION AND PUBLIC EDUCATION

<u>Fire Prevention</u>				
A.	For fire prevention consultation	\$ 35,000	\$	15,000
B.	For printing of fire prevention materials	2,000		2,000
C.	For training	15,000		5,000
D.	For reference books	4,000		4,000
E.	For tools and equipment	750		750
F.	For Inspectors' wages	270,000		250,000
G.	For secretary salary	44,000		40,000
H.	For plans and maps	15,000		10,000
I.	For contingencies	2,000		-0-
		<u>\$ 387,750</u>	\$	<u>326,750</u>
<u>Public Education</u>				
J.	For printed material	\$ 6,000	\$	6,000
K.	For wages and overtime	50,000		46,000
L.	For seminars	3,000		3,000
M.	For general programs	30,000		10,000
N.	For maintenance	3,000		3,000
O.	For contingencies	1,000		-0-
		<u>\$ 93,000</u>	\$	<u>68,000</u>

NO. 5 - RADIO AND DISPATCH

A.	For Dispatchers' wages	\$ 230,000	\$	200,000
B.	For training	15,000		10,000
C.	For maintenance agreements	24,000		20,000
D.	For equipment repairs	17,000		700
E.	For outside paging service	7,000		7,000
F.	For computer software	37,000		20,000
G.	For computer hardware, supplies, maintenance	90,000		40,000
H.	For portable radios	6,000		6,000
I.	For telephone equipment	7,000		7,000
J.	For contingencies	1,000		-0-
		<u>\$ 434,000</u>	\$	<u>310,700</u>

NO. 6 - HAZARDOUS MATERIALS

A.	For schooling/techs	\$ 3,000	\$	3,000
B.	For training/meetings	14,000		11,000
C.	For West Suburban Ops	26,000		16,000
D.	For training aids/new equipment	7,000		-0-
E.	For reference materials	2,000		2,000
F.	For incident expenses	10,000		-0-
G.	For contingencies	5,000		-0-
		<u>\$ 67,000</u>	\$	<u>32,000</u>

NO. 7 - MAINTENANCE OF FIRE EQUIPMENT

Apparatus and Equipment

A.	For repairs and maintenance of apparatus	\$ 110,000	\$	50,000
B.	For fuel	60,000		50,000
C.	For tools and supplies	6,000		6,000
D.	For repairs-portable equipment	3,000		3,000
E.	For contingencies	3,000		-0-
		<u>\$ 182,000</u>	\$	<u>109,000</u>

Maintenance of Buildings and Purchase of Equipment

F.	For repair/maintenance of buildings/equipment	\$ 80,000	\$	40,000
G.	For sewer	700		700
H.	For water	3,000		3,000
I.	For electric	35,000		30,000
J.	For natural gas	25,000		25,000
K.	For janitorial and supplies	15,000		10,000

	<u>ITEM</u> <u>APPRO</u>	<u>TO BE COLLECTED</u> <u>FROM TAXES</u>
L.	For hardware supplies	\$ 5,000
M.	For landscaping of stations	13,000 -0-
N.	For fire extinguishers	3,000
O.	For furnishings	20,000 -0-
P.	For capital replacement	250,000 -0-
Q.	For real estate/station purchase and construction	1,400,000 -0-
R.	For contingencies	2,000 -0-
	\$ 1,851,700	\$ 116,700
<u>Airpacks</u>		
S.	For maintenance	\$ 20,000
T.	For bench tester	3,000
U.	For cascade system	11,000 -0-
V.	For air compressor	3,000 -0-
W.	For air rehab unit	2,000
X.	For new airpacks/accessories	66,000 -0-
	\$ 105,000	\$ 24,000
<u>Purchase of New Equipment</u>		
Y.	For new firefighting equipment	\$ 37,000 -0-
Z.	For vehicle replacement fund	150,000 -0-
AA.	For rope rescue	10,000 -0-
BB.	For purchase of command vehicle	75,000 -0-
	\$ 272,000	\$ -0-
TOTAL APPROPRIATION FOR GENERAL CORPORATE PURPOSES \$ 6,503,950		
TO BE COLLECTED FROM TAXES \$ 3,383,550		

SECTION II - PENSION, INSURANCE AND OTHER SPECIAL FUNDS

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for Pension, Insurance and Other Special purposes of the Pleasantview Fire Protection District, Cook and DuPage Counties, Illinois, as herein specified and set forth for the fiscal year beginning on the first day of July A.D., 2006, and ending on the thirtieth day of June, A.D., 2007.

	<u>ITEM</u> <u>APPRO</u>	<u>TO BE COLLECTED</u> <u>FROM TAXES</u>
A.	For pension fund (40 ILCS 5/4-118)	\$ 540,000
B.	For pension fund exempt from "Tax Cap" limitation (40 ILCS 5/4-118)	\$ 527,653
C.	For FICA, Medicare and IMRF	200,000
D.	For auditing (50 ILCS 310/9)	80,000
E.	For liability insurance premiums and related items (745 ILCS 10/9-103, 10/9-107)	300,000
F.	For worker's compensation insurance premiums (745 ILCS 107/9-103, 10/9-107)	270,000
G.	For unemployment compensation (745 ILCS 10/9-103, 10/9-107)	5,000
H.	For uninsured personal injury and property damage claims (745 ILCS 10/9-103, 10/9-107)	5,000
	\$ 1,400,000	\$ 5,000

TOTAL APPROPRIATION FOR PENSION, INSURANCE AND OTHER SPECIAL FUNDS \$ 1,400,000

TO BE COLLECTED FROM TAXES \$ 1,250,000

SECTION III - AMBULANCE AND PARAMEDIC FUNDS

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for Ambulance and Paramedic purposes of the Pleasantview Fire Protection District, Cook and DuPage Counties, Illinois, as herein specified and set forth for the fiscal year beginning on the first day of July, A.D., 2006, and ending on the thirtieth day of June, A.D., 2007.

	<u>ITEM</u> <u>APPRO</u>	<u>TO BE COLLECTED</u> <u>FROM TAXES</u>
A.	For Trustees' salaries	\$ 6,000
B.	For Fire Commissioners' salaries	8,000
C.	For Treasurer's salary	40,000
D.	For Chiefs' salaries	270,000
E.	For Clerical and Administrative salaries	80,000
F.	For Officers' salaries	470,000
G.	For legal services	35,000
H.	For publishing	12,000
I.	For testing fees	13,000
J.	For telephone service	31,000
K.	For seminars and meetings	21,000
L.	For office supplies	19,000
	\$ 6,000	\$ 6,000
	\$ 8,000	\$ 8,000
	\$ 40,000	\$ 40,000
	\$ 270,000	\$ 200,000
	\$ 80,000	\$ 70,000
	\$ 470,000	\$ 380,000
	\$ 35,000	\$ 25,000
	\$ 12,000	\$ 12,000
	\$ 13,000	\$ 10,000
	\$ 31,000	\$ 29,400
	\$ 21,000	\$ 11,000
	\$ 19,000	\$ 10,000

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M.	For office equipment and contracts	\$ 15,000	\$	10,000
N.	For postage	9,000		9,000
O.	For dues and subscriptions	6,000		5,000
P.	For photography	3,000		2,050
Q.	For public relations/awards	9,000		4,000
R.	For administrative consulting	8,000		-0-
S.	For contingencies	2,000		-0-
		\$ 1,057,000	\$	831,450

NO. 2 - COMPENSATION AND EXPENSES

A.	For Paramedic/EMT salaries	\$ 900,000	\$	750,000
B.	For health insurance	350,000		300,000
C.	For life insurance	9,000		9,000
D.	For physicals	8,000		8,000
E.	For sick day plan	100,000		75,000
F.	For uniforms	38,000		18,000
G.	For paramedic service contract	870,000		750,000
H.	For medical supplies	23,000		23,000
I.	For ambulance equipment	60,000		-0-
J.	For training aids	17,000		7,000
K.	For paid-on-call wages	6,000		6,000
L.	For contingencies	1,000		-0-
		\$ 2,382,000	\$	1,946,000

NO. 3 - TRAINING

A.	For text/publications/video	\$ 5,000	\$	5,000
B.	For fitness equipment	6,000		-0-
C.	For wellness training	11,000		7,000
D.	For hosted courses	1,000		1,000
E.	For supplies/site maintenance	11,000		6,000
F.	For audio visual maintenance	4,000		4,000
G.	For instructors seminars	8,000		8,000
H.	For outside instructors/seminars	15,000		5,000
I.	For contingencies	1,000		-0-
		\$ 62,000	\$	36,000

NO. 4 - PUBLIC EDUCATION

A.	For preplans	\$ 2,000	\$	2,000
B.	For maps	8,000		3,000
C.	For printed material	3,000		3,000
D.	For wages and overtime	50,000		25,000
E.	For seminars	2,000		2,000
F.	For maintenance	3,000		3,000
G.	For CPR program	12,000		-0-
H.	For general programs	10,000		-0-
I.	For contingencies	1,000		-0-
		\$ 91,000	\$	38,000

NO. 5 - RADIO AND DISPATCH

A.	For Dispatchers' wages	\$ 230,000	\$	200,000
B.	For training	15,000		8,000
C.	For maintenance agreements	24,000		24,000
D.	For equipment repairs	17,000		17,000
E.	For outside paging service	7,000		7,000
F.	For computer software	37,000		17,000
G.	For computer hardware, supplies, maintenance	90,000		40,000
H.	For portable radios	6,000		-0-
I.	For telephone equipment	7,000		-0-
J.	For contingencies	1,000		-0-
		\$ 434,000	\$	313,000

NO. 6 - MAINTENANCE OF AMBULANCE EQUIPMENT

Ambulance and Equipment

A.	For repairs and maintenance of apparatus	\$ 110,000	\$	50,000
B.	For fuel	30,000		30,000
C.	For tools and supplies	6,000		6,000
D.	For repairs portable equipment	3,000		3,000
E.	For contingencies	3,000		-0-
		\$ 152,000	\$	89,000

Maintenance of Buildings and Purchase of Equipment

F.	For repair/maintenance of buildings/equipment	\$ 80,000	\$	40,000
G.	For sewer	700		700
H.	For water	3,000		3,000
I.	For electric	35,000		30,000
J.	For natural gas	25,000		20,000

	ITEM APPRO	TO BE COLLECTED FROM TAXES
K.	For janitorial and supplies	\$ 15,000
L.	For hardware supplies	\$ 3,000
M.	For landscaping of stations	3,000
N.	For fire extinguishers	3,000
O.	For furnishings	13,000
P.	For capital replacement	370,000
Q.	For real estate/station purchase and construction	1,400,000
R.	For contingencies	2,000
		<u>\$ 1,952,700</u>

Airpacks

S.	For maintenance	\$ 5,000
T.	For bench tester	1,000
U.	For cascade system	300
V.	For air compressor	2,000
W.	For air rehab unit	2,000
X.	For new airpacks/accessories	3,000
Y.	For contingencies	1,000
		<u>\$ 14,300</u>

Purchase of New Equipment

Z.	For vehicle replacement fund	\$ 100,000
AA.	For rope rescue	11,000
BB.	For Rescue Equipment	15,000
CC.	For contingencies	3,000
		<u>\$ 129,000</u>

TOTAL APPROPRIATION FOR AMBULANCE AND PARAMEDIC SERVICES

\$ 6,274,000

TO BE COLLECTED FROM TAXES

\$ 3,372,450

RECAPITULATIONS OF APPROPRIATIONS

Section I - General Corporate Fund	\$ 6,503,950	\$ 3,383,550
Section II - Pension, Insurance and Other Special Funds:		
A. For pension fund (40 ILCS 5/4-118)	\$ 540,000	527,653
B. For pension fund exempt from "Tax Cap" limitation (40 ILCS 5/4-118)		12,347
C. For FICA, Medicare and IMRF	200,000	200,000
D. For auditing (50 ILCS 310/9)	80,000	80,000
E. For liability insurance premiums and related items (745 ILCS 10/9-103, 10/9-107)	300,000	200,000
F. For worker's compensation insurance premiums (745 ILCS 107/9-103, 10/9-107)	270,000	220,000
G. For unemployment compensation (745 ILCS 10/9-103, 10/9-107)	5,000	5,000
H. For uninsured personal injury and property damage claims (745 ILCS 10/9-103, 10/9-107)	5,000	5,000
	<u>\$ 1,400,000</u>	<u>\$ 1,250,000</u>
Section III - Ambulance and Paramedic Funds	<u>\$ 6,274,000</u>	<u>\$ 3,372,450</u>
	<u>\$ 14,177,950</u>	<u>\$ 8,006,000</u>

SECTION IV

This Ordinance shall be in full force effect from and after its passage and approval as required by law.

PASSED this 12th day of December, 2006.

AYES: Ronald P. Kubicki, James F. Gay, Frank Smith

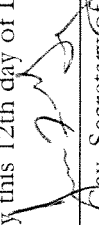
NAYS: None.

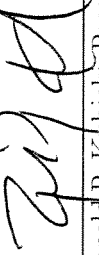
ABSTAIN: None.

ABSENT: None.

ATTESTED AND DEPOSITED IN THE Office of the Secretary this 12th day of December, 2006

APPROVED this 12th day of December, 2006


James F. Gay, Secretary of the Board of Trustees of the Pleasantview Fire Protection District, Cook and DuPage Counties, Illinois


Ronald P. Kubicki, President of the Board of Trustees of the Pleasantview Fire Protection District, Cook and DuPage Counties, Illinois