

ORDINANCE NO. 07-0-2

**ANNUAL TAX LEVY ORDINANCE FOR PLEASANTVIEW FIRE PROTECTION DISTRICT
AN ORDINANCE FOR THE LEVY, ASSESSMENT AND COLLECTION OF TAXES FOR THE
PLEASANTVIEW FIRE PROTECTION DISTRICT, COUNTIES OF COOK AND DU PAGE, ILLINOIS,
FOR THE ENSUING FISCAL YEAR BEGINNING JULY 1, 2007, AND ENDING JUNE 30, 2008**

BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE PLEASANTVIEW FIRE PROTECTION DISTRICT, COOK AND DU PAGE COUNTIES, ILLINOIS;

The amount of taxes for the present current fiscal year beginning July 1, 2007, and ending June 30, 2008, for all corporate purposes, inclusive of the sums, if any, necessary to retire general corporate bonds and bonded indebtedness of the Pleasantview Fire Protection District, and interest thereon and the interest upon unmaturred bonds to be levied on all property of the Pleasantview Fire Protection District, including railroads, as the same are assessed and equalized for State and County purposes for the said year, be and the same are hereby fixed at Eight Million One Hundred Eighty-six Thousand Eight Hundred and 00/100 Dollars (\$8,186,800) and the same is hereby accordingly levied upon all property in the Pleasantview Fire Protection District, Cook and DuPage Counties, Illinois, subject to taxation as aforesaid.

That the same sum of Eight Million One Hundred Eighty-six Thousand Eight Hundred and 00/100 Dollars (\$8,186,800) being taxes to be levied for the fiscal year as described in Sections I, II and III of the Ordinance shall, when received, be used for the purpose of paying the following items for each of which an appropriation has heretofore been made in the Combined Annual Budget and Appropriation Ordinance passed by the President and Board of Trustees of the Pleasantview Fire Protection District on the 11th day of September, 2007, and published by order of the Secretary of the Pleasantview Fire Protection District, Cook and DuPage Counties, Illinois, on the 15th day of September, 2007, in the GateHouse Media Suburban Newspapers, a secular newspaper of general circulation, that has been regularly published and circulated in the said District for more than six months prior to the date of publication of said Ordinance, as required by law, as will more fully appear from the certificate endorsed upon said original Ordinance now on file in the office of the Secretary of the Pleasantview Fire Protection District.

SECTION I - GENERAL CORPORATE FUND

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the Corporate Purposes of the Pleasantview Fire Protection District, Cook and DuPage Counties, Illinois, as herein specified and set forth for the fiscal year beginning on the first day of July, A.D., 2007, and ending on the thirtieth day of June, A.D., 2008.

	<u>ITEM</u>	<u>TO BE COLLECTED</u>
	<u>APPRO</u>	<u>FROM TAXES</u>
<u>NO. 1 - ADMINISTRATIVE EXPENSES</u>		
A.	For Trustees' salaries	\$ 8,000
B.	For Fire Commissioners' salaries	6,000
C.	For Treasurer's salary	44,000
D.	For Chiefs' salaries	340,000
E.	For Clerical and Administrative salaries	80,000
F.	For Officers' salaries	500,000
G.	For legal services	50,000
H.	For publishing	12,000
I.	For testing fees	13,000
J.	For telephone service	31,000
K.	For seminars and meetings	21,000
L.	For office supplies	17,500
M.	For office equipment and contracts	13,000
N.	For postage	9,000
O.	For dues and subscriptions	6,000
P.	For photography	3,000
Q.	For public relations/awards	9,000
R.	For bank fees and charges	11,500
S.	For administrative consulting	8,000
T.	For billing service	20,000
U.	For contingencies	2,000
		<u>-0-</u>
		\$ 943,000
<u>NO. 2 - COMPENSATION AND EXPENSES</u>		
A.	For firefighters' wages	\$ 1,200,000
B.	For paid-on-call firefighters' wages	25,000
C.	For insurance - health	425,000
D.	For insurance - life	15,000
E.	For sick day plan	120,000
F.	For physical examinations	19,000
G.	For uniform allowance	40,000
H.	For contingencies	2,000
		<u>-0-</u>
		\$ 1,846,000
<u>NO. 3 - FIREFIGHTER TRAINING</u>		
<u>Education/Tuition</u>		
A.	For outside instructors/seminars	\$ 43,000
B.	For hosted courses and other course tuition	20,000
C.	For instructor dues	1,000
		<u>13,000</u>
		<u>10,000</u>
		<u>1,000</u>

	ITEM APPRO	TO BE COLLECTED FROM TAXES	
D.	For fire instructor seminars	\$ 9,000	\$ 4,000
E.	For Firefighter II training	4,000	4,000
F.	For wellness training	20,000	10,000
G.	For instructors	96,000	46,000
H.	For contingencies	1,000	-0-
		<u>\$ 194,000</u>	<u>\$ 88,000</u>

<u>Equipment</u>			
I.	For text/publications/video	\$ 8,000	\$ 3,000
J.	For fitness equipment	4,500	4,500
K.	For drill site maintenance	17,000	7,000
L.	For supplies	8,000	3,000
M.	For audio visual maintenance	4,000	4,000
N.	For contingencies	1,000	-0-
		<u>\$ 42,500</u>	<u>\$ 21,500</u>

NO. 4 - FIRE PREVENTION AND PUBLIC EDUCATION

<u>Fire Prevention</u>			
A.	For fire prevention consultation	\$ 35,000	\$ 15,000
B.	For printing of fire prevention materials	2,000	2,000
C.	For training	15,000	10,000
D.	For reference books	4,000	4,000
E.	For tools and equipment	750	750
F.	For Inspectors' wages	270,000	195,000
G.	For secretary salary	47,000	42,000
H.	For plans and maps	15,000	10,000
I.	For contingencies	2,000	-0-
		<u>\$ 390,750</u>	<u>\$ 278,750</u>

<u>Public Education</u>			
J.	For printed material	\$ 6,000	\$ 6,000
K.	For wages and overtime	50,000	25,000
L.	For seminars	3,000	3,000
M.	For general programs	30,000	5,000
N.	For maintenance	3,000	3,000
O.	For contingencies	1,000	-0-
		<u>\$ 93,000</u>	<u>\$ 42,000</u>

NO. 5 - RADIO AND DISPATCH

A.	For Dispatchers' wages	\$ 230,000	\$ 155,000
B.	For training	15,000	10,000
C.	For maintenance agreements	24,000	14,000
D.	For equipment repairs	17,000	7,000
E.	For outside paging service	7,000	7,000
F.	For computer software	37,000	17,000
G.	For computer hardware, supplies, maintenance	90,000	40,000
H.	For portable radios	6,000	1,000
I.	For telephone equipment	7,000	2,000
J.	For contingencies	1,000	-0-
		<u>\$ 434,000</u>	<u>\$ 253,000</u>

NO. 6 - HAZARDOUS MATERIALS

A.	For schooling/techs	\$ 3,000	\$ 3,000
B.	For training/meetings	14,000	9,000
C.	For West Suburban Ops	26,000	21,000
D.	For training aids/new equipment	7,000	2,000
E.	For reference materials	2,000	2,000
F.	For incident expenses	10,000	-0-
G.	For contingencies	5,000	-0-
		<u>\$ 67,000</u>	<u>\$ 37,000</u>

NO. 7 - MAINTENANCE OF FIRE EQUIPMENT

<u>Apparatus and Equipment</u>			
A.	For repairs and maintenance of apparatus	\$ 130,000	\$ 70,000
B.	For fuel	70,000	55,000
C.	For tools and supplies	6,000	1,000
D.	For repairs-portable equipment	3,000	3,000
E.	For contingencies	3,000	-0-
		<u>\$ 212,000</u>	<u>\$ 129,000</u>

Maintenance of Buildings and Purchase of Equipment

F.	For repair/maintenance of buildings/equipment	\$ 80,000	\$ 40,000
G.	For sewer	700	700
H.	For water	3,000	3,000
I.	For electric	35,000	30,000
J.	For natural gas	25,000	20,000
K.	For janitorial and supplies	15,000	5,000

	<u>ITEM</u>	<u>TO BE COLLECTED</u>
	<u>APPRO</u>	<u>FROM TAXES</u>
L.	For hardware supplies	\$ 5,000
M.	For landscaping of stations	\$ 13,000
N.	For fire extinguishers	3,000
O.	For furnishings	20,000
P.	For capital replacement	630,000
Q.	For station construction	700,000
R.	For contingencies	2,000
		<u>\$ 1,531,700</u>
	<u>Airpacks</u>	
S.	For maintenance	\$ 20,000
T.	For bench tester	3,000
U.	For cascade system	11,000
V.	For air compressor	3,000
W.	For air rehab unit	2,000
X.	For new airpacks/accessories	66,000
		<u>\$ 105,000</u>
	<u>Purchase of New Equipment</u>	
Y.	For new firefighting equipment	\$ 37,000
Z.	For vehicle replacement fund	150,000
AA.	For rope rescue	10,000
BB.	For purchase of command vehicle	75,000
		<u>\$ 272,000</u>
	TOTAL APPROPRIATION FOR GENERAL CORPORATE PURPOSES	\$ 6,391,950
	TO BE COLLECTED FROM TAXES	\$ 3,379,950

SECTION II - PENSION, INSURANCE AND OTHER SPECIAL FUNDS

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for Pension, Insurance and Other Special purposes of the Pleasantview Fire Protection District, Cook and DuPage Counties, Illinois, as herein specified and set forth for the fiscal year beginning on the first day of July A.D., 2007, and ending on the thirtieth day of June, A.D., 2008.

	<u>ITEM</u>	<u>TO BE COLLECTED</u>
	<u>APPRO</u>	<u>FROM TAXES</u>
A.	For pension fund (40 ILCS 5/4-118)	\$ 600,000
B.	For pension fund exempt from "Tax Cap" limitation (40 ILCS 5/4-118)	583,388
C.	For FICA, Medicare and IMRF	16,612
D.	For auditing (50 ILCS 310/9)	20,000
E.	For liability insurance premiums and related items (745 ILCS 10/9-103, 10/9-107)	135,000
F.	For worker's compensation insurance premiums (745 ILCS 107/9-103, 10/9-107)	340,000
G.	For unemployment compensation (745 ILCS 10/9-103, 10/9-107)	270,000
H.	For uninsured personal injury and property damage claims (745 ILCS 10/9-103, 10/9-107)	5,000
		<u>5,000</u>

MAKING THE TOTAL APPROPRIATION FOR PENSION, INSURANCE AND OTHER SPECIAL FUNDS

TO BE COLLECTED FROM TAXES **\$ 1,375,000**

SECTION III - AMBULANCE AND PARAMEDIC FUNDS

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for Ambulance and Paramedic purposes of the Pleasantview Fire Protection District, Cook and DuPage Counties, Illinois, as herein specified and set forth for the fiscal year beginning on the first day of July, A.D., 2007, and ending on the thirtieth day of June, A.D., 2008.

	<u>ITEM</u>	<u>TO BE COLLECTED</u>
	<u>APPRO</u>	<u>FROM TAXES</u>
A.	For Trustees' salaries	\$ 6,000
B.	For Fire Commissioners' salaries	8,000
C.	For Treasurer's salary	44,000
D.	For Chiefs' salaries	340,000
E.	For Clerical and Administrative salaries	80,000
F.	For Officers' salaries	470,000
G.	For legal services	35,000
H.	For publishing	12,000
I.	For testing fees	13,000
J.	For telephone service	31,000
K.	For seminars and meetings	21,000
L.	For office supplies	19,000

NO. 1 - ADMINISTRATIVE EXPENSES

	<u>ITEM</u> <u>APPRO</u>	<u>TO BE COLLECTED</u> <u>FROM TAXES</u>
M.	For office equipment and contracts	\$ 15,000
N.	For postage	9,000
O.	For dues and subscriptions	6,000
P.	For photography	3,000
Q.	For public relations/awards	9,000
R.	For administrative consulting	8,000
S.	For billing service	20,000
T.	For contingencies	2,000
		<u>\$ 1,151,000</u>
	<u>NO. 2 - COMPENSATION AND EXPENSES</u>	
A.	For Paramedic/EMT salaries	\$ 900,000
B.	For health insurance	370,000
C.	For life insurance	9,000
D.	For physicals	8,000
E.	For sick day plan	100,000
F.	For uniforms	38,000
G.	For paramedic service contract	940,000
H.	For medical supplies	23,000
I.	For ambulance equipment	60,000
J.	For training aids	17,000
K.	For paid-on-call wages	6,000
L.	For contingencies	1,000
		<u>\$ 2,472,000</u>
	<u>NO. 3 - TRAINING</u>	
A.	For text/publications/video	\$ 5,000
B.	For fitness equipment	6,000
C.	For wellness training	11,000
D.	For hosted courses	1,000
E.	For supplies/site maintenance	11,000
F.	For audio visual maintenance	4,000
G.	For instructors seminars	8,000
H.	For outside instructors/seminars	15,000
I.	For instructors	74,000
J.	For contingencies	1,000
		<u>\$ 136,000</u>
	<u>NO. 4 - PUBLIC EDUCATION</u>	
A.	For preplans	\$ 2,000
B.	For maps	8,000
C.	For printed material	3,000
D.	For wages and overtime	50,000
E.	For seminars	2,000
F.	For maintenance	3,000
G.	For CPR program	12,000
H.	For general programs	10,000
I.	For contingencies	1,000
		<u>\$ 91,000</u>
	<u>NO. 5 - RADIO AND DISPATCH</u>	
A.	For Dispatchers' wages	\$ 230,000
B.	For training	15,000
C.	For maintenance agreements	24,000
D.	For equipment repairs	17,000
E.	For outside paging service	7,000
F.	For computer software	37,000
G.	For computer hardware, supplies, maintenance	90,000
H.	For portable radios	6,000
I.	For telephone equipment	7,000
J.	For contingencies	1,000
		<u>\$ 434,000</u>
	<u>NO. 6 - MAINTENANCE OF AMBULANCE EQUIPMENT</u>	
	<u>Ambulance and Equipment</u>	
A.	For repairs and maintenance of apparatus	\$ 130,000
B.	For fuel	35,000
C.	For tools and supplies	6,000
D.	For repairs portable equipment	3,000
E.	For contingencies	3,000
		<u>\$ 177,000</u>
	<u>Maintenance of Buildings and Purchase of Equipment</u>	
F.	For repair/maintenance of buildings/equipment	\$ 80,000
G.	For sewer	700
H.	For water	3,000
		<u>\$ 103,000</u>
		<u>\$ 869,000</u>
		<u>\$ 740,000</u>
		<u>\$ 310,000</u>
		<u>\$ 4,000</u>
		<u>\$ 3,000</u>
		<u>\$ 50,000</u>
		<u>\$ 28,000</u>
		<u>\$ 830,000</u>
		<u>\$ 13,000</u>
		<u>\$ -0-</u>
		<u>\$ 7,000</u>
		<u>\$ 6,000</u>
		<u>\$ -0-</u>
		<u>\$ 1,991,000</u>
		<u>\$ 5,000</u>
		<u>\$ 1,000</u>
		<u>\$ 1,000</u>
		<u>\$ 1,000</u>
		<u>\$ 1,000</u>
		<u>\$ 4,000</u>
		<u>\$ 3,000</u>
		<u>\$ 15,000</u>
		<u>\$ 24,000</u>
		<u>\$ -0-</u>
		<u>\$ 55,000</u>
		<u>\$ 2,000</u>
		<u>\$ 3,000</u>
		<u>\$ 3,000</u>
		<u>\$ 33,850</u>
		<u>\$ 2,000</u>
		<u>\$ 3,000</u>
		<u>\$ 7,000</u>
		<u>\$ -0-</u>
		<u>\$ -0-</u>
		<u>\$ 53,850</u>
		<u>\$ 170,000</u>
		<u>\$ 10,000</u>
		<u>\$ 19,000</u>
		<u>\$ 12,000</u>
		<u>\$ 7,000</u>
		<u>\$ 17,000</u>
		<u>\$ 30,000</u>
		<u>\$ 1,000</u>
		<u>\$ 2,000</u>
		<u>\$ -0-</u>
		<u>\$ 268,000</u>
		<u>\$ 60,000</u>
		<u>\$ 30,000</u>
		<u>\$ 10,000</u>
		<u>\$ 3,000</u>
		<u>\$ -0-</u>
		<u>\$ 103,000</u>
		<u>\$ 10,000</u>
		<u>\$ 700</u>
		<u>\$ 3,000</u>

	<u>ITEM</u>	<u>TO BE COLLECTED</u>
	<u>APPRO</u>	<u>FROM TAXES</u>
I.	For electric	\$ 35,000
J.	For natural gas	25,000
K.	For janitorial and supplies	15,000
L.	For hardware supplies	3,000
M.	For landscaping of stations	3,000
N.	For fire extinguishers	3,000
O.	For furnishings	13,000
P.	For capital replacement	370,000
Q.	For station construction	700,000
R.	For contingencies	2,000
		<u>\$ 1,252,700</u>
		<u>\$ 77,700</u>
<u>Airparks</u>		
S.	For maintenance	\$ 5,000
T.	For bench tester	1,000
U.	For cascade system	300
V.	For air compressor	2,000
W.	For air rehab unit	2,000
X.	For new airparks/accessories	3,000
Y.	For contingencies	1,000
		<u>\$ 14,300</u>
		<u>\$ 8,300</u>
<u>Purchase of New Equipment</u>		
Z.	For vehicle replacement fund	\$ 100,000
AA.	For rope rescue	11,000
BB.	For Rescue Equipment	15,000
CC.	For contingencies	3,000
		<u>\$ 129,000</u>
		<u>\$ 6,000</u>

TOTAL APPROPRIATION FOR AMBULANCE AND PARAMEDIC SERVICES

TO BE COLLECTED FROM TAXES \$ **3,431,850**

RECAPITULATIONS OF APPROPRIATIONS

Section I - General Corporate Fund	\$ 6,391,950	\$ 3,379,950
Section II - Pension, Insurance and Other Special Funds:		
A. For pension fund (40 ILCS 5/4-118)	600,000	583,388
B. For pension fund exempt from "Tax Cap" limitation (40 ILCS 5/4-118) .		16,612
C. For FICA, Medicare and IMRF	20,000	20,000
D. For auditing (50 ILCS 310/9)	135,000	135,000
E. For liability insurance premiums and related items (745 ILCS 10/9-103, 10/9-107)	340,000	340,000
F. For worker's compensation insurance premiums (745 ILCS 107/9-103, 10/9-107)	270,000	270,000
G. For unemployment compensation (745 ILCS 10/9-103, 10/9-107)	5,000	5,000
H. For uninsured personal injury and property damage claims (745 ILCS 10/9-103, 10/9-107)	5,000	5,000
	<u>\$ 1,375,000</u>	<u>\$ 1,375,000</u>
	<u>\$ 5,857,000</u>	<u>\$ 3,431,850</u>
	<u>\$13,623,950</u>	<u>\$ 8,186,800</u>
Section III - Ambulance and Paramedic Funds		

SECTION IV

This Ordinance shall be in full force effect from and after its passage and approval as required by law.

PASSED this 11th day of December, 2007.

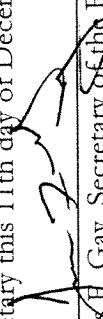
AYES: Ronald P. Kubicki, James F. Gay, Frank Smith

NAYS: None.


ABSTAIN: None.

ABSENT: None.

ATTESTED AND DEPOSITED IN THE Office of the Secretary this 11th day of December, 2007


James J. Gay, Secretary of the Board of Trustees of the Pleasantview Fire Protection District, Cook and DuPage Counties, Illinois

APPROVED this 11th day of December, 2007


Ronald P. Kubicki, President of the Board of Trustees of the Pleasantview Fire Protection District, Cook and DuPage Counties, Illinois