

ORDINANCE NO. 08-0-2

**ANNUAL TAX LEVY ORDINANCE FOR PLEASANTVIEW FIRE PROTECTION DISTRICT
AN ORDINANCE FOR THE LEVY, ASSESSMENT AND COLLECTION OF TAXES FOR THE
PLEASANTVIEW FIRE PROTECTION DISTRICT, COUNTIES OF COOK AND DU PAGE, ILLINOIS,
FOR THE ENSUING FISCAL YEAR BEGINNING JULY 1, 2008, AND ENDING JUNE 30, 2009**

BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE PLEASANTVIEW FIRE PROTECTION DISTRICT, COOK AND DU PAGE COUNTIES, ILLINOIS;

The amount of taxes for the present current fiscal year beginning July 1, 2008, and ending June 30, 2009, for all corporate purposes, inclusive of the sums, if any, necessary to retire general corporate bonds and bonded indebtedness of the Pleasantview Fire Protection District, and interest thereon and the interest upon unmatured bonds to be levied on all property of the Pleasantview Fire Protection District, including railroads, as the same are assessed and equalized for State and County purposes for the said year, be and the same are hereby fixed at Thirteen Million Three Hundred Thousand and 00/100 Dollars (\$13,300,000) and the same is hereby accordingly levied upon all property in the Pleasantview Fire Protection District, Cook and DuPage Counties, Illinois, subject to taxation as aforesaid.

That the same sum of Thirteen Million Three Hundred Thousand and 00/100 Dollars (\$13,300,000) being taxes to be levied for the fiscal year as described in Sections I, II and III of the Ordinance shall, when received, be used for the purpose of paying the following items for each of which an appropriation has heretofore been made in the Combined Annual Budget and Appropriation Ordinance passed by the President and Board of Trustees of the Pleasantview Fire Protection District on the 9th day of September, 2008, and published by order of the Secretary of the Pleasantview Fire Protection District, Cook and DuPage Counties, Illinois, on the 20th day of September, 2008, in the GateHouse Media Suburban Newspapers, a secular newspaper of general circulation, that has been regularly published and circulated in the said District for more than six months prior to the date of publication of said Ordinance, as required by law, as will more fully appear from the certificate endorsed upon said original Ordinance now on file in the office of the Secretary of the Pleasantview Fire Protection District.

SECTION I - GENERAL CORPORATE FUND

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the Corporate Purposes of the Pleasantview Fire Protection District, Cook and DuPage Counties, Illinois, as herein specified and set forth for the fiscal year beginning on the first day of July, A.D., 2008, and ending on the thirtieth day of June, A.D., 2009.

	ITEM	APPRO	TO BE COLLECTED FROM TAXES
<u>NO. 1 - ADMINISTRATIVE EXPENSES</u>			
A.	For Trustees' salaries	\$ 8,000	\$ 8,000
B.	For Fire Commissioners' salaries	6,000	6,000
C.	For Treasurer's salary	50,000	50,000
D.	For Chiefs' salaries	360,000	360,000
E.	For Clerical and Administrative salaries	80,000	80,000
F.	For Officers' salaries	600,000	600,000
G.	For legal services	50,000	50,000
H.	For publishing	12,000	12,000
I.	For testing fees	13,000	13,000
J.	For telephone service	31,000	31,000
K.	For seminars and meetings	21,000	21,000
L.	For office supplies	19,000	19,000
M.	For office equipment and contracts	20,000	20,000
N.	For postage	9,000	9,000
O.	For dues and subscriptions	6,000	6,000
P.	For photography	3,000	3,000
Q.	For public relations/awards	12,000	12,000
R.	For bank fees and charges	11,500	11,500
S.	For administrative consulting	8,000	8,000
T.	For billing service	20,000	20,000
U.	For contingencies	12,000	-0-
		\$ 1,351,500	\$ 1,339,500
<u>NO. 2 - COMPENSATION AND EXPENSES</u>			
A.	For firefighters' wages	\$ 1,300,000	\$ 1,300,000
B.	For paid-on-call firefighters' wages	25,000	25,000
C.	For insurance - health	525,000	525,000
D.	For insurance - life	15,000	15,000
E.	For sick day plan	120,000	120,000
F.	For physical examinations	19,000	19,000
G.	For uniform allowance	50,000	50,000
H.	For contingencies	12,000	-0-
		\$ 2,066,000	\$ 2,054,000
<u>NO. 3 - FIREFIGHTER TRAINING</u>			
<u>Education/Tuition</u>			
A.	For outside instructors/seminars	\$ 43,000	\$ 43,000
B.	For hosted courses and other course tuition	25,000	25,000
C.	For instructor dues	1,000	1,000

	ITEM <u>APPRO</u>	TO BE COLLECTED <u>FROM TAXES</u>
D.	For fire instructor seminars	\$ 9,000
E.	For Firefighter II training	8,000
F.	For wellness training	20,000
G.	Instructors	160,000
H.	For contingencies	<u>11,000</u> -0-
		\$ 277,000
	<u>Equipment</u>	
I.	For text/publications/video	\$ 8,000
J.	For fitness equipment	20,000
K.	For drill site maintenance	17,000
L.	For supplies	8,000
M.	For audio visual maintenance	4,000
N.	For contingencies	<u>11,000</u> -0-
		\$ 68,000
	<u>NO. 4 - FIRE PREVENTION AND PUBLIC EDUCATION</u>	
	<u>Fire Prevention</u>	
A.	For fire prevention consultation	\$ 35,000
B.	For printing of fire prevention materials	3,000
C.	For training	15,000
D.	For reference books	4,000
E.	For tools and equipment	750
F.	For Inspectors' wages	280,000
G.	For secretary salary	47,000
H.	For plans and maps	18,000
I.	For contingencies	<u>12,000</u> -0-
		\$ 414,750
	<u>Public Education</u>	
J.	For printed material	\$ 8,000
K.	For wages and overtime	50,000
L.	For seminars	3,000
M.	For general programs	30,000
N.	For maintenance	3,000
O.	For contingencies	<u>11,000</u> -0-
		\$ 105,000
	<u>NO. 5 - RADIO AND DISPATCH</u>	
A.	For Dispatchers' wages	\$ 250,000
B.	For training	15,000
C.	For maintenance agreements	30,000
D.	For equipment repairs	17,000
E.	For outside paging service	8,000
F.	For computer software	37,000
G.	For computer hardware, supplies, maintenance	90,000
H.	For portable radios	6,000
I.	For telephone equipment	20,000
J.	For contingencies	<u>11,000</u> -0-
		\$ 484,000
	<u>NO. 6 - HAZARDOUS MATERIALS</u>	
A.	For schooling/techs	\$ 3,000
B.	For training/meetings	14,000
C.	For West Suburban Ops	26,000
D.	For training aids/new equipment	7,000
E.	For reference materials	2,000
F.	For incident expenses	10,000
G.	For contingencies	<u>15,000</u> -0-
		\$ 77,000
	<u>NO. 7 - MAINTENANCE OF FIRE EQUIPMENT</u>	
	<u>Apparatus and Equipment</u>	
A.	For repairs and maintenance of apparatus	\$ 130,000
B.	For fuel	90,000
C.	For tools and supplies	8,000
D.	For repairs-portable equipment	5,000
E.	For contingencies	<u>13,000</u> -0-
		\$ 246,000
	<u>Maintenance of Buildings and Purchase of Equipment</u>	
F.	For repair/maintenance of buildings/equipment	\$ 300,000
G.	For sewer	700
H.	For water	3,000
I.	For electric	35,000
J.	For natural gas	25,000
K.	For janitorial and supplies	15,000

	<u>ITEM APPRO</u>	<u>TO BE COLLECTED FROM TAXES</u>
L.	For hardware supplies	\$ 5,000
M.	For landscaping of stations	13,000
N.	For fire extinguishers	3,000
O.	For furnishings	20,000
P.	For capital replacement	300,000
Q.	For contingencies	<u>12,000</u>
		\$ 219,700
	<u>Airpacks</u>	
R.	For maintenance	\$ 20,000
S.	For bench tester	3,000
T.	For cascade system	11,000
U.	For air compressor	3,000
V.	For air rehab unit	2,000
W.	For new airpacks/accessories	<u>66,000</u>
		\$ 39,000
	<u>Purchase of New Equipment</u>	
X.	For new firefighting equipment	\$ 37,000
Y.	For vehicle replacement fund	250,000
Z.	For rope rescue	<u>15,000</u>
		\$ 87,000
	TOTAL APPROPRIATION FOR GENERAL CORPORATE PURPOSES	\$ 6,391,950
	TO BE COLLECTED FROM TAXES	\$ 5,326,950

SECTION II - PENSION, INSURANCE AND OTHER SPECIAL FUNDS

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for Pension, Insurance and Other Special purposes of the Pleasantview Fire Protection District, Cook and DuPage Counties, Illinois, as herein specified and set forth for the fiscal year beginning on the first day of July A.D., 2008, and ending on the thirtieth day of June, A.D., 2009.

	<u>ITEM APPRO</u>	<u>TO BE COLLECTED FROM TAXES</u>
A.	For pension fund (40 ILCS 5/4-118)	\$ 600,000
B.	For pension fund exempt from "Tax Cap" limitation (40 ILCS 5/4-118)	582,413.92
C.	For FICA, Medicare and IMRF	17,586.08
D.	For auditing (50 ILCS 310/9)	20,000
E.	For liability insurance premiums and related items (745 ILCS 10/9-103, 10/9-107)	135,000
F.	For worker's compensation insurance premiums (745 ILCS 107/9-103, 10/9-107)	100,000
G.	For unemployment compensation (745 ILCS 10/9-103, 10/9-107)	280,000
H.	For uninsured personal injury and property damage claims (745 ILCS 10/9-103, 10/9-107)	5,000
		<u>5,000</u>
	MAKING THE TOTAL APPROPRIATION FOR PENSION, INSURANCE AND OTHER SPECIAL FUNDS	\$ 1,145,000
	TO BE COLLECTED FROM TAXES	\$ 1,145,000

SECTION III - AMBULANCE AND PARAMEDIC FUNDS

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for Ambulance and Paramedic purposes of the Pleasantview Fire Protection District, Cook and DuPage Counties, Illinois, as herein specified and set forth for the fiscal year beginning on the first day of July, A.D., 2009, and ending on the thirtieth day of June, A.D., 2009.

	<u>ITEM APPRO</u>	<u>TO BE COLLECTED FROM TAXES</u>
	<u>NO. 1 - ADMINISTRATIVE EXPENSES</u>	
A.	For Trustees' salaries	\$ 6,000
B.	For Fire Commissioners' salaries	8,000
C.	For Treasurer's salary	50,000
D.	For Chiefs' salaries	340,000
E.	For Clerical and Administrative salaries	80,000
F.	For Officers' salaries	470,000
G.	For legal services	35,000
H.	For publishing	12,000
I.	For testing fees	13,000
J.	For telephone service	31,000
K.	For seminars and meetings	21,000
L.	For office supplies	19,000
M.	For office equipment and contracts	15,000

TO BE COLLECTED
FROM TAXES

ITEM
APPRO

N.	For postage	\$ 9,000	\$ 9,000
O.	For dues and subscriptions	6,000	6,000
P.	For photography	3,000	3,000
Q.	For public relations/awards	9,000	9,000
R.	For administrative consulting	8,000	8,000
S.	For billing service	50,000	50,000
T.	For contingencies	<u>12,000</u>	<u>-0-</u>
		\$ 1,197,000	\$ 1,185,000

NO. 2 - COMPENSATION AND EXPENSES

A.	For Paramedic/EMT salaries	\$ 900,000	\$ 900,000
B.	For health insurance	370,000	370,000
C.	For life insurance	9,000	9,000
D.	For physicals	10,000	10,000
E.	For sick day plan	100,000	100,000
F.	For uniforms	40,000	40,000
G.	For paramedic service contract	960,000	960,000
H.	For medical supplies	23,000	23,000
I.	For ambulance equipment	60,000	60,000
J.	For training aids	17,000	17,000
K.	For paid-on-call wages	6,000	6,000
L.	For contingencies	<u>11,000</u>	<u>-0-</u>
		\$ 2,506,000	\$ 2,495,000

NO. 3 - TRAINING

A.	For text/publications/video	\$ 5,000	\$ 5,000
B.	For fitness equipment	6,000	6,000
C.	For wellness training	11,000	11,000
D.	For hosted courses	1,000	1,000
E.	For supplies/site maintenance	11,000	11,000
F.	For audio visual maintenance	4,000	4,000
G.	For instructors seminars	8,000	8,000
H.	For outside instructors/seminars	15,000	15,000
I.	For instructors	74,000	74,000
J.	For contingencies	<u>11,000</u>	<u>-0-</u>
		\$ 146,000	\$ 135,000

NO. 4 - PUBLIC EDUCATION

A.	For preplans	\$ 2,000	\$ 2,000
B.	For maps	8,000	8,000
C.	For printed material	3,000	3,000
D.	For wages and overtime	50,000	50,000
E.	For seminars	2,000	2,000
F.	For maintenance	3,000	3,000
G.	For CPR program	12,000	12,000
H.	For general programs	10,000	10,000
I.	For contingencies	<u>11,000</u>	<u>-0-</u>
		\$ 101,000	\$ 90,000

NO. 5 - RADIO AND DISPATCH

A.	For Dispatchers' wages	\$ 250,000	\$ 250,000
B.	For training	15,000	15,000
C.	For maintenance agreements	30,000	30,000
D.	For equipment repairs	17,000	17,000
E.	For outside paging service	7,000	7,000
F.	For computer software	37,000	37,000
G.	For computer hardware, supplies, maintenance	190,000	182,050
H.	For portable radios	6,000	6,000
I.	For telephone equipment	20,000	20,000
J.	For contingencies	<u>11,000</u>	<u>-0-</u>
		\$ 583,000	\$ 564,050

NO. 6 - MAINTENANCE OF AMBULANCE EQUIPMENT

Ambulance and Equipment

A.	For repairs and maintenance of apparatus	\$ 130,000	\$ 130,000
B.	For fuel	35,000	35,000
C.	For tools and supplies	6,000	6,000
D.	For repairs portable equipment	3,000	3,000
E.	For contingencies	<u>13,000</u>	<u>-0-</u>
		\$ 187,000	\$ 174,000
<u>Maintenance of Buildings and Purchase of Equipment</u>			
F.	For repair/maintenance of buildings/equipment	\$ 300,000	\$ 80,000
G.	For sewer	700	700
H.	For water	3,000	3,000
I.	For electric	35,000	35,000

ITEM	<u>APPRO</u>	<u>TO BE COLLECTED FROM TAXES</u>
J. For natural gas	\$ 25,000	\$ 25,000
K. For janitorial and supplies	15,000	15,000
L. For hardware supplies	3,000	3,000
M. For landscaping of stations	3,000	3,000
N. For fire extinguishers	3,000	3,000
O. For furnishings	13,000	13,000
P. For capital replacement	350,000	50,000
Q. For contingencies	<u>22,000</u>	<u>-0-</u>
	\$ 772,700	\$ 230,700
<u>Airpacks</u>		
R. For maintenance	\$ 5,000	\$ 5,000
S. For bench tester	1,000	1,000
T. For cascade system	300	300
U. For air compressor	2,000	2,000
V. For air rehab unit	2,000	2,000
W. For new airpacks/accessories	3,000	3,000
X. For contingencies	<u>11,000</u>	<u>-0-</u>
	\$ 24,300	\$ 13,300
<u>Purchase of New Equipment</u>		
Y. For vehicle replacement fund	\$ 300,000	\$ 200,000
Z. For rope rescue	11,000	11,000
AA. For rescue equipment	20,000	20,000
BB. For ambulance purchase	250,000	200,000
CC. For contingencies	<u>13,000</u>	<u>-0-</u>
	\$ 594,000	\$ 431,000
TOTAL APPROPRIATION FOR AMBULANCE AND PARAMEDIC SERVICES		
	\$ 6,111,000	\$ 5,318,050
TO BE COLLECTED FROM TAXES		
		\$ 5,318,050

RECAPITULATIONS OF APPROPRIATIONS

Section I - General Corporate Fund

\$ 6,227,950

\$ 6,227,950

\$ 5,326,950

Section II - Pension, Insurance and Other Special Funds:

A. For pension fund (40 ILCS 5/4-118)	\$ 600,000	\$ 582,413.92
B. For pension fund exempt from "Tax Cap" limitation (40 ILCS 5/4-118)		17,586.08
C. For FICA, Medicare and IMRF	20,000	20,000
D. For auditing (50 ILCS 310/9)	135,000	135,000
E. For liability insurance premiums and related items (745 ILCS 10/9-103, 10/9-107)	100,000	100,000
F. For worker's compensation insurance premiums (745 ILCS 107/9-103, 10/9-107)	280,000	280,000
G. For unemployment compensation (745 ILCS 10/9-103, 10/9-107)	5,000	5,000
H. For uninsured personal injury and property damage claims (745 ILCS 10/9-103, 10/9-107)	<u>5,000</u>	<u>5,000</u>
	\$ 1,145,000	\$ 1,145,000
	\$ 6,111,000	\$ 5,318,050
	\$13,483,950	\$ 11,790,000

Section III - Ambulance and Paramedic Funds

SECTION IV

This Ordinance shall be in full force effect from and after its passage and approval as required by law.

PASSED this 9th day of December, 2008.

AYES: Ronald P. Kubicki, James F. Gay

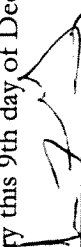
NAYS: None.


ABSTAIN: None.

ABSENT: Frank Smith

ATTESTED AND DEPOSITED IN THE Office of the
Secretary this 9th day of December, 2008

APPROVED this 9th day of December, 2008


James F. Gay, Secretary of the Board of Trustees of the
Pleasantview Fire Protection District, Cook and
DuPage Counties, Illinois


Ronald P. Kubicki, President of the Board of
Trustees of the Pleasantview Fire Protection District,
Cook and DuPage Counties, Illinois