

ORDINANCE NO. 09-0-2

**ANNUAL TAX LEVY ORDINANCE FOR PLEASANTVIEW FIRE PROTECTION DISTRICT
AN ORDINANCE FOR THE LEVY, ASSESSMENT AND COLLECTION OF TAXES FOR THE
PLEASANTVIEW FIRE PROTECTION DISTRICT, COUNTIES OF COOK AND DU PAGE, ILLINOIS,
FOR THE ENSUING FISCAL YEAR BEGINNING JULY 1, 2009, AND ENDING JUNE 30, 2010**

BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE PLEASANTVIEW FIRE PROTECTION DISTRICT, COOK AND DU PAGE COUNTIES, ILLINOIS;

The amount of taxes for the present current fiscal year beginning July 1, 2009, and ending June 30, 2010, for all corporate purposes, inclusive of the sums, if any, necessary to retire general corporate bonds and bonded indebtedness of the Pleasantview Fire Protection District, and interest thereon and the interest upon unmatured bonds to be levied on all property of the Pleasantview Fire Protection District, including railroads, as the same are assessed and equalized for State and County purposes for the said year, be and the same are hereby fixed at Twelve Million, Five Hundred Twenty-one Thousand, One Hundred and 00/100 Dollars (\$12,521,100) and the same is hereby accordingly levied upon all property in the Pleasantview Fire Protection District, Cook and DuPage Counties, Illinois, subject to taxation as aforesaid.

That the same sum of Twelve Million, Five Hundred Twenty-one Thousand, One Hundred and 00/100 Dollars (\$12,521,100) being taxes to be levied for the fiscal year as described in Sections I, II and III of the Ordinance shall, when received, be used for the purpose of paying the following items for each of which an appropriation has heretofore been made in the Combined Annual Budget and Appropriation Ordinance passed by the President and Board of Trustees of the Pleasantview Fire Protection District on the 8th day of September, 2009, and published by order of the Secretary of the Pleasantview Fire Protection District, Cook and DuPage Counties, Illinois, on the 16th day of September, 2009, in the GateHouse Media Suburban Newspapers, a secular newspaper of general circulation, that has been regularly published and circulated in the said District for more than six months prior to the date of publication of said Ordinance, as required by law, as will more fully appear from the certificate endorsed upon said original Ordinance now on file in the office of the Secretary of the Pleasantview Fire Protection District.

SECTION I - GENERAL CORPORATE FUND

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the Corporate Purposes of the Pleasantview Fire Protection District, Cook and DuPage Counties, Illinois, as herein specified and set forth for the fiscal year beginning on the first day of July, A.D., 2009, and ending on the thirtieth day of June, A.D., 2010.

	<u>ITEM</u>	<u>TO BE COLLECTED</u>
	<u>APPRO</u>	<u>FROM TAXES</u>
<u>NO. 1 - ADMINISTRATIVE EXPENSES</u>		
A.	For Trustees' salaries	\$ 16,000
B.	For Fire Commissioners' salaries	6,000
C.	For Treasurer's salary	60,000
D.	For Chiefs' salaries	375,000
E.	For Clerical and Administrative salaries	90,000
F.	For Officers' salaries	625,000
G.	For legal services	40,000
H.	For publishing	12,000
I.	For testing fees	13,000
J.	For telephone service	41,000
K.	For seminars and meetings	25,000
L.	For office supplies	19,000
M.	For office equipment and contracts	20,000
N.	For postage	9,000
O.	For dues and subscriptions	6,000
P.	For photography	3,000
Q.	For public relations/award	12,000
R.	For bank fees and charges	13,000
S.	For administrative consulting	8,000
T.	For billing service	30,000
U.	For contingencies	2,000
		<u>\$ 1,425,000</u>

NO. 2 - COMPENSATION AND EXPENSES

A.	For firefighters' wages	\$ 1,200,000
B.	For paid-on-call firefighters' wages	25,000
C.	For insurance - health	500,000
D.	For insurance - life	15,000
E.	For sick day plan	100,000
F.	For physical examinations	25,000
G.	For uniform allowance	40,000
H.	For contingencies	2,000
		<u>\$ 1,907,000</u>

NO. 3 - FIREFIGHTER TRAINING

Education/Tuition

A.	For outside instructors/seminars	\$ 43,000
B.	For hosted courses and other course tuition	25,000
C.	For instructor dues	2,000
D.	For fire instructor seminars	9,000
E.	For Firefighter II training	8,000
F.	For wellness training	22,000

TO BE COLLECTED
FROM TAXES

ITEM
APPRO

G.	For instructors	\$ 140,000	\$ 140,000
H.	For Southwest United Fire Districts	50,000	50,000
I.	For contingencies	1,000	-0-
		\$ 300,000	\$ 299,000
	<u>Equipment</u>		
J.	For text/publications/video	8,000	8,000
K.	For fitness equipment	20,000	20,000
L.	For drill site maintenance	17,000	17,000
M.	For supplies	8,000	8,000
N.	For audio visual maintenance	4,000	4,000
O.	For contingencies	1,000	-0-
		\$ 58,000	\$ 57,000

NO. 4 - FIRE PREVENTION AND PUBLIC EDUCATION

	<u>Fire Prevention</u>		
A.	For fire prevention consultation	\$ 35,000	\$ 35,000
B.	For printing of fire prevention materials	3,000	3,000
C.	For training	15,000	15,000
D.	For reference books	4,000	4,000
E.	For tools and equipment	1,000	1,000
F.	For Inspectors' wages	280,000	280,000
G.	For secretary salary	50,000	50,000
H.	For plans and maps	20,000	20,000
I.	For contingencies	2,000	-0-
		\$ 410,000	\$ 408,000
	<u>Public Education</u>		
J.	For printed material	8,000	8,000
K.	For wages and overtime	50,000	50,000
L.	For seminars	4,000	4,000
M.	For general programs	35,000	35,000
N.	For maintenance	3,000	3,000
O.	For contingencies	1,000	-0-
		\$ 101,000	\$ 100,000

NO. 5 - RADIO AND DISPATCH

A.	For Dispatchers' wages	\$ 260,000	\$ 260,000
B.	For training	15,000	15,000
C.	For maintenance agreements	30,000	30,000
D.	For equipment repairs	17,000	17,000
E.	For outside paging service	8,000	8,000
F.	For computer software	37,000	37,000
G.	For computer hardware, supplies, maintenance	90,000	90,000
H.	For portable radios	8,000	8,000
I.	For telephone equipment	20,000	20,000
J.	For contingencies	1,000	-0-
		\$ 486,000	\$ 485,000

NO. 6 - HAZARDOUS MATERIALS

A.	For schooling/techs	\$ 3,000	\$ 3,000
B.	For training/meetings	14,000	14,000
C.	For West Suburban Ops	26,000	26,000
D.	For training aids/new equipment	7,000	7,000
E.	For reference materials	2,000	2,000
F.	For incident expenses	10,000	10,000
G.	For contingencies	5,000	-0-
		\$ 67,000	\$ 62,000

NO. 7 - MAINTENANCE OF FIRE EQUIPMENT

	<u>Apparatus and Equipment</u>		
A.	For repairs and maintenance of apparatus	\$ 150,000	\$ 150,000
B.	For fuel	70,000	70,000
C.	For tools and supplies	8,000	8,000
D.	For repairs-portable equipment	5,000	5,000
E.	For contingencies	3,000	-0-
		\$ 236,000	\$ 233,000

Maintenance of Buildings and Purchase of Equipment

F.	For repair/maintenance of buildings/ equipment	\$ 210,000	\$ 210,000
G.	For sewer	900	900
H.	For water	4,500	4,500
I.	For electric	35,000	35,000
J.	For natural gas	25,000	25,000
K.	For janitorial and supplies	15,000	15,000
L.	For hardware supplies	5,000	5,000
M.	For landscaping of stations	13,000	13,000
N.	For fire extinguishers	3,000	3,000

	<u>ITEM</u> <u>APPRO</u>	<u>TO BE COLLECTED</u> <u>FROM TAXES</u>
O. For furnishings	\$ 20,000	\$ 20,000
P. For capital replacement	180,000	180,000
Q. For contingencies	<u>2,000</u>	<u>-0-</u>
	\$ 513,400	\$ 511,400
<u>Airparks</u>		
R. For maintenance	\$ 20,000	\$ 20,000
S. For bench tester	3,000	3,000
T. For cascade system	11,000	11,000
U. For air compressor	3,000	3,000
V. For air rehab unit	2,000	2,000
W. For new airparks/accessories	<u>26,000</u>	<u>26,000</u>
	\$ 65,000	\$ 65,000
<u>Purchase of New Equipment</u>		
X. For new firefighting equipment	\$ 37,000	\$ 37,000
Y. For vehicle replacement fund	120,000	120,000
Z. For rope rescue	<u>15,000</u>	<u>15,000</u>
	\$ 172,000	\$ 172,000
	\$ 5,740,400	\$ 5,720,400

TOTAL APPROPRIATION FOR GENERAL CORPORATE PURPOSES

TO BE COLLECTED FROM TAXES

SECTION II - PENSION, INSURANCE AND OTHER SPECIAL FUNDS

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for Pension, Insurance and Other Special purposes of the Pleasantview Fire Protection District, Cook and DuPage Counties, Illinois, as herein specified and set forth for the fiscal year beginning on the first day of July A.D., 2009, and ending on the thirtieth day of June, A.D., 2010.

	<u>ITEM</u> <u>APPRO</u>	<u>TO BE COLLECTED</u> <u>FROM TAXES</u>
A. For pension fund (40 ILCS 5/4-118)	\$ 600,000	\$ 551,149
B. For pension fund exempt from "Tax Cap" limitation (40 ILCS 5/4-118) .		48,851
C. For FICA, Medicare and IMRF	224,000	224,000
D. For auditing (50 ILCS 310/9)	40,000	40,000
E. For liability insurance premiums and related items (745 ILCS 10/9-103, 10/9-107)	100,000	100,000
F. For worker's compensation insurance premiums (745 ILCS 107/9-103, 10/9-107)	303,000	303,000
G. For unemployment compensation (745 ILCS 10/9-103, 10/9-107)	5,000	5,000
H. For uninsured personal injury and property damage claims (745 ILCS 10/9-103, 10/9-107)	<u>5,000</u>	5,000
I. For uncollected tax (35 ILCS 200/14-40) exempt from "Tax Cap" limitation		<u>102,000</u>

MAKING THE TOTAL APPROPRIATION FOR PENSION, INSURANCE AND OTHER SPECIAL FUNDS

TO BE COLLECTED FROM TAXES

SECTION III - AMBULANCE AND PARAMEDIC FUNDS

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for Ambulance and Paramedic purposes of the Pleasantview Fire Protection District, Cook and DuPage Counties, Illinois, as herein specified and set forth for the fiscal year beginning on the first day of July, A.D., 2009, and ending on the thirtieth day of June, A.D., 2010.

	<u>ITEM</u> <u>APPRO</u>	<u>TO BE COLLECTED</u> <u>FROM TAXES</u>
A. For Trustees' salaries	\$ 16,000	\$ 16,000
B. For Fire Commissioners' salaries	8,000	8,000
C. For Treasurer's salary	60,000	60,000
D. For Chiefs' salaries	375,000	375,000
E. For Clerical and Administrative salaries	90,000	90,000
F. For Officers' salaries	625,000	625,000
G. For legal services	40,000	40,000
H. For publishing	12,000	12,000
I. For testing fees	13,000	13,000
J. For telephone service	41,000	41,000
K. For seminars and meetings	25,000	25,000
L. For office supplies	19,000	19,000
M. For office equipment and contracts	20,000	20,000
N. For postage	9,000	9,000
O. For dues and subscriptions	6,000	6,000
P. For photography	3,000	3,000

NO. 1 - ADMINISTRATIVE EXPENSES

	ITEM APPRO	TO BE COLLECTED FROM TAXES
Q.	For public relations/awards	\$ 12,000
R.	For administrative consulting	8,000
S.	For billing service	30,000
T.	For contingencies	-0-
		\$ 1,414,000
	<u>NO. 2 - COMPENSATION AND EXPENSES</u>	
A.	For Paramedic/EMT salaries	\$ 750,000
B.	For health insurance	550,000
C.	For life insurance	15,000
D.	For physicals	25,000
E.	For sick day plan	120,000
F.	For uniforms	50,000
G.	For paramedic service contract	980,000
H.	For medical supplies	23,000
I.	For ambulance equipment	60,000
J.	For training aids	17,000
K.	For paid-on-call wages	6,000
L.	For contingencies	-0-
		\$ 2,596,000
	<u>NO. 3 - TRAINING</u>	
A.	For text/publications/video	\$ 8,000
B.	For fitness equipment	10,000
C.	For wellness training	11,000
D.	For hosted courses	1,000
E.	For supplies/site maintenance	17,000
F.	For audio visual maintenance	4,000
G.	For instructors seminars	8,000
H.	For outside instructors/seminars	15,000
I.	For instructors	74,000
J.	For contingencies	-0-
		\$ 149,000
	<u>NO. 4 - PUBLIC EDUCATION</u>	
A.	For preplans	\$ 2,000
B.	For maps	8,000
C.	For printed material	3,000
D.	For wages and overtime	50,000
E.	For seminars	2,000
F.	For maintenance	3,000
G.	For CPR program	12,000
H.	For general programs	10,000
I.	For contingencies	-0-
		\$ 91,000
	<u>NO. 5 - RADIO AND DISPATCH</u>	
A.	For Dispatchers' wages	\$ 260,000
B.	For training	15,000
C.	For maintenance agreements	30,000
D.	For equipment repairs	17,000
E.	For outside paging service	7,000
F.	For computer software	37,000
G.	For computer hardware, supplies, maintenance	90,000
H.	For portable radios	6,000
I.	For telephone equipment	20,000
J.	For contingencies	-0-
		\$ 483,000
	<u>NO. 6 - MAINTENANCE OF AMBULANCE EQUIPMENT</u>	
	<u>Ambulance and Equipment</u>	
A.	For repairs and maintenance of apparatus	\$ 130,000
B.	For fuel	35,000
C.	For tools and supplies	6,000
D.	For repairs portable equipment	3,000
E.	For contingencies	-0-
		\$ 177,000
	<u>Maintenance of Buildings and Purchase of Equipment</u>	
F.	For repair/maintenance of buildings/equipment	\$ 200,000
G.	For sewer	900
H.	For water	4,500
I.	For electric	35,000
J.	For natural gas	25,000
K.	For janitorial and supplies	15,000
L.	For hardware supplies	3,000

	<u>ITEM</u>	<u>TO BE COLLECTED</u>
	<u>APPRO</u>	<u>FROM TAXES</u>
M.	For landscaping of stations	\$ 3,000
N.	For fire extinguishers	3,000
O.	For furnishings	13,000
P.	For capital replacement	180,000
Q.	For contingencies	<u>2,000</u>
		\$ 380,400
	<u>Airpacks</u>	
R.	For maintenance	\$ 5,000
S.	For bench tester	1,000
T.	For cascade system	300
U.	For air compressor	2,000
V.	For air rehab unit	2,000
W.	For new airpacks/accessories	3,000
X.	For contingencies	<u>1,000</u>
		\$ 14,300
	<u>Purchase of New Equipment</u>	
Y.	For vehicle replacement fund	\$ 100,000
Z.	For rope rescue	11,000
AA.	For rescue equipment	15,000
BB.	For contingencies	<u>3,000</u>
		\$ 129,000
		\$ 126,000
	TOTAL APPROPRIATION FOR AMBULANCE AND PARAMEDIC SERVICES	\$ 5,538,700
	TO BE COLLECTED FROM TAXES	\$ 5,421,700

RECAPITULATIONS OF APPROPRIATIONS

Section I - General Corporate Fund	\$ 5,740,400	\$ 5,720,400
Section II - Pension, Insurance and Other Special Funds:		
A. For pension fund (40 ILCS 5/4-118)	\$ 600,000	\$ 551,149
B. For pension fund exempt from "Tax Cap" limitation (40 ILCS 5/4-118)		48,851
C. For FICA, Medicare and IMRF	224,000	224,000
D. For auditing (50 ILCS 310/9)	40,000	40,000
E. For liability insurance premiums and related items (745 ILCS 10/9-103, 10/9-107)	100,000	100,000
F. For worker's compensation insurance premiums (745 ILCS 107/9-103, 10/9-107)	303,000	303,000
G. For unemployment compensation (745 ILCS 10/9-103, 10/9-107)	5,000	5,000
H. For uninsured personal injury and property damage claims (745 ILCS 10/9-103, 10/9-107)	<u>5,000</u>	5,000
I. For uncollected tax (35 ILCS 200/14-40) exempt from "Tax Cap" limitation		<u>102,000</u>
	\$ 1,277,000	\$ 1,379,000
	<u>\$ 5,538,700</u>	<u>5,421,700</u>
	\$ 12,556,100	\$ 12,521,100

SECTION IV

This Ordinance shall be in full force effect from and after its passage and approval as required by law.

PASSED this 8th day of December, 2009.

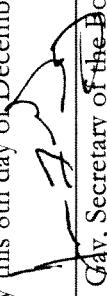
AYES: Ronald P. Kubicki, James F. Gay, Frank Smith

NAYS: None.


ABSTAIN: None.

ABSENT: None.

ATTESTED AND DEPOSITED IN THE Office of the
Secretary this 8th day of December, 2009


James F. Gay, Secretary of the Board of Trustees of the
Pleasantview Fire Protection District, Cook and
DuPage Counties, Illinois

APPROVED this 8th day of December, 2009


Ronald P. Kubicki, President of the Board of
Trustees of the Pleasantview Fire Protection District,
Cook and DuPage Counties, Illinois